

Monthly Report

Investor Relations | 04/22

NorCom Information Technology GmbH & Co. KGaA



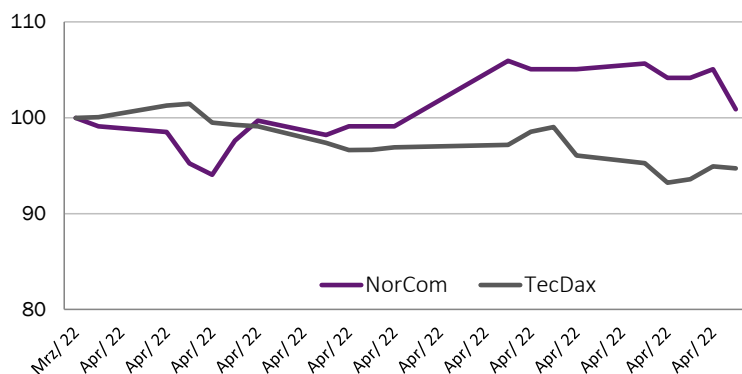
Photo by Pavel Danilyuk of Pexels

1 Development of the share price in April 2022

The share started in April at a value of EUR 6.72. After hitting a low of EUR 6.32 on April 6th, it held up well over the course of the month - especially in comparison to the TecDax.

It reached its monthly high on April 19th at EUR 7.12. It moved sideways on this plateau for the rest of the month, but lost again towards the end of the month.

The share closed the month of April at EUR 6.78. Overall, it was only just under 1 percent up, after having risen by 6 percent in the meantime.



The benchmark index TecDax lost a good 5 percent in the same period.

Market capitalization at the end of the month

The current market capitalization is EUR 14,439,522 (April 30, 2022).

The total number of voting rights is 2,129,723 shares.

2 NorCom: Insight/Outlook

It's worth following!

NorCom has been active on Instagram for some time - but now our account is coming increasingly to life. We entertain our followers 1-2 times a week with news, small videos or interesting photos. If you are interested in deeper insights into our company, follow us on Instagram:



<https://www.instagram.com/norcom.de/>

Annual Report 2021 is online...

...at <https://www.norcom.de/finanzberichte>

Key figures:

- The sales revenues achieved fell by 5.47% and amounted to kEUR 9,552 in the group (previous year: kEUR 10,105).

- The NorCom Group generated earnings before interest and taxes (EBIT) of kEUR -328 (previous year: kEUR -204) for the 2021 financial year. The negative EBIT margin (-3.43%) shows a decrease compared to last year (-2.02%). This is mainly due to the weaker development of the operating business with a relatively stable block of overhead costs.

- Development costs were capitalized in the amount of kEUR 467 (previous year: capitalization of kEUR 406)

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- The gross profit is kEUR 4,493 (previous year: kEUR 4,693). At 47.04%, the gross profit margin is slightly above the previous year's value (previous year: 46.45%) due to the overall lower costs.

3 General market development

The prospects for the global economy are currently being significantly dampened by a mixture of various factors, each of which is already having a strong impact on its own. The uncertainties and interruptions in production that have arisen in the wake of the Ukraine crisis are causing persistently high raw material and energy prices and a lack of intermediate products in some sectors, with the result that there is less willingness to invest and consume. Accordingly, the GfK consumer climate index for Germany fell to an all-time low in April. (...)

After the price rally in many share indices in March, disillusionment set in in April. The negative influencing factors obviously outweighed the negative factors so that the leading German index DAX fell by a good 2 percent to 14,098 points. However, due to the higher sensitivity in an environment of rising interest rates, US stocks in the S&P 500 fell by almost 9 percent and the NASDAQ 100 technology stock index fell by almost 15 percent.

For investors, the year to date continues to be very complex. (...) On the stock markets, on the other hand, there is still no sign of a bottoming out of the downward trends that have been established since the 1st quarter. Economic expectations for the remainder of the year are currently too unpredictable, as are the profit forecasts of many companies. However, the medium to long-term prospects remain positive and, despite all the acute concerns, we must not lose sight of them, because massive investments to increase resilience are foreseeable in the coming years. (...)

Source: [Carsten Mumm, Donner & Reuschel](#)

Financial Calendar 2022

Annual Report 2021	April 29th, 2022
1. Quarterly figures 2022:	May 31st, 2022
Half-year figures 2022:	August 31st, 2022
3. Quarterly figures 2022:	November 30th, 2022
Annual general meeting 2022:	August 2022

4 Press review

faz.net, 26. April 2022

[Datenschutz wird zum Wettbewerbsnachteil](#)

The draft for an EU Data Act published in February provides for far-reaching data access rights for users of networked products.

report.at, 12. April 2022

[Big Data: Warum mehr Daten nicht mehr Effizienz bedeuten](#)

Data and digital worlds contain great potential and possibilities that should urgently be dealt with. But has the world become more efficient as a result? Overall not really.

bigdata-insider.de, 14. April 2022

[BI und Analytics: Nutzung steigt, Akzeptanz stagniert](#)

The BARC has published the results of its study „Strategies for Driving Adoption & Usage with BI and Analytics“. Among other things, it shows that the use of BI and analytics has increased significantly, while acceptance is stagnating.

n-tv.de, 24. April 2022

[Digitale Verwaltung: Faeser kündigt Initiative bis 2025 an](#)

Interior Minister Faeser wants to make the German administration digitally fit by 2025. Many applications will then be processed online.

porsche.com, 22. April 2022

[Auf dem Quantensprung](#)

Artificial intelligence (AI) is a key technology for the automotive industry. (...)